

**2023 Monthly Revenue**

( In Thousands of New Taiwan Dollars )

Month	Consolidated	
	Net Revenue	YoY Change
Jan	168,181	236.25
Feb	160,804	192.33
Mar	157,935	140.15
Apr	130,907	108.71
May	198,955	107.85
Jun	248,061	113.40
Jul	276,270	123.65
Aug	304,248	130.86
Sep	299,362	131.12
Oct	327,755	132.83
Nov	390,314	138.08
Dec	293,695	124.22
Total	2,956,487	124.22%

\*Year 2023 figures have not been audited.