

## 2024 Monthly Revenue

( In Thousands of New Taiwan Dollars )

Month	Consolidated	
	Net Revenue	YoY Change
Jan	214,785	27.71
Feb	178,135	19.43
Mar	263,114	34.73
Apr	269,469	49.80
May	264,096	45.64
Jun	267,703	36.86
Jul	302,044	31.19
Aug	319,033	26.32
Sep	324,554	23.56
Oct	329,524	20.24
Nov	366,735	16.39
Dec	351,851	16.73
Total	3,451,043	16.73%

\*Year 2024 figures have not been audited.